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YOUNG HORIZON

The mission of Young Horizons Child Development Centers is to provide quality childcare and preschool programs in a caring, loving, and learning environment.

# MESSAGE FROM THE BOARD CHAIR & EXECUTIVE DIRECTOR

As we reflect on the past year, we are filled with gratitude and joy for what we have accomplished together. This year has been one of both challenges and opportunities, and we are excited to share our progress and impact in this report.

Our mission to provide high quality early care and education has guided us through every day, decision, project, and partnership. Our dedicated team, board members and supporters have worked tirelessly to ensure that we continue to serve our community effectively.

One of the most significant highlights of this year was launching our Mental Health Consultant program. This program offers support for the children, teachers and families to ensure a healthy emotional climate in the classroom. Additionally, we are excited to share that we completed the renovation of our Grisham Center playground and have a beautiful space for children to enjoy.

As we move into the next year, we will continue to innovate, collaborate, and strive for excellence. We are confident that, together, we can overcome any challenge and seize new opportunities.

We recognize the importance of adaptability in our ever-changing landscape. Our strategic plan for the coming year focuses on increasing our services to infants and toddlers, establishing a mental health internship program, offering professional development opportunities for staff and increasing parent engagement opportunities all while ensuring we remain aligned with our mission and responsive to the needs of those we serve.

We want to take this opportunity to express our heartfelt thanks to our staff, board members, volunteers, and donors. Your unwavering support and dedication make our work possible. Together, we are making a difference in the lives of the children and families in our community.

Thank you for being an essential part of our journey. We look forward to what we will achieve together in the coming year.

# BOARD OF DIRECTORS

FOUNDERS Dr. Gerhard & Irena Kohn

Alejandra Albarran Moses, Ph.D. Frank Gutierrez, Board Chair Moustapha Hammoude Danita Humphrey Nancy Manriquez Dowell Juancarlos Mariano Roger Scott Rosalina Vergara Bianca Villanueva Flizabeth Willis

#### **ADVISORY BOARD**

Martha Bernadette, MD Katie Larson Ed Ludloff Michael Mais Roland Spongberg Ed Sudario Ron Whittaker



Frank Gutierrez Board Chair



Sarah M. Soriano Executive Director

# OUR IMPACT

### 584 TOTAL CHILDREN SERVED

## 40,000 TOTAL BREAKFAST SERVED

# 91,000 TOTAL LUNCH & SNACKS SERVED

# 41

FAMILIES SERVED BY MENTAL HEALTH SUPPORT PROGRAM

# 22

CLASSROOMS SUPPORTED BY MENTAL HEALTH SUPPORT PROGRAM

92 TOTAL NUMBER OF STAFF

# OUR PROGRAMS

#### EARLY CARE AND EDUCATION PROGRAMS FOR:

Infant children 6 to 18 months Toddler for children 18 months to 36 months Preschool children 3-5 years old

### MENTAL HEALTH CONSULTANT PROGRAM

Creates a nurturing environment that advances the social-emotional and behavioral health outcomes for children, families, and early childhood education staff at our centers.

### FOOD PROGRAM

Our food program ensures that children receive balanced, nutrient-rich meals that promote physical, cognitive, and emotional well-being. It also serves as an opportunity to teach children about healthy eating habits, food choices, and the importance of good nutrition. We follow the Child and Adult Care Food Program meal patterns.

### **RENOVATION PROJECTS**

- Playground at Grisham
- Flooring at North Pacific

# FUTURE GOALS

Strategic initiatives include:

- Infant and toddler care expansion at Ludloff Center
- Increased professional development offerings for staff
- Mental health program expansion to include internship program
- STEAM program implementation
- Increase Parent engagement
  opportunities

• Explore offering a Dual Immersion program (bilingual English and Spanish instruction) at all centers

# FINANCIAL OVERVIEW

#### REVENUE

Federal & State Contracts 96.5%

Grants and Contributions 3%

Interest & Other Income 0.5%

### EXPENSES

Program Services 92%

Support Services 8%

# DONORS & SUPPORTERS

Bess Hodges FDN Earl B and Lorraine E Miller FDN Freeman Fairfield FDN Josephine S. Gumbiner FDN **Kroger Community Rewards** Marathon Petroleum Munzer FDN The Green FDN American Online Giving

Gabriela Acosta Albarran Moses/Alejandra S Alison Baker Sharon Barker Sharifa Batts Virginia Baxter Stephanie Bobadilla Damon Brown Buchalter Jim & Masy Bunnell Brian Butelo Caldwell Insurance Andrea Carrasco Century Business Systems Raymond Cervantez Ladine Chan Yanet Clausen Donald Cochran Common Wealth Charitable Fund Christina Cortez Kristina Damon Dickson & Vanzant LLP Michele Dobson Diane Donaldson Timothy Duggan Vicky Durham F&M Bank Kenneth Fisher Ruth & Israel Garcia A. Garrido David Goodwin Randy Gordon Kristian Gragson Mark Gray Veronica Guevara Derek Guizado Frank Gutierrez Guzman & Grav Office of Janice Hahn

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Young Horizons is a non-profit 501 (c)(3) organization serving children in Long Beach. Donations are tax deductible to the limit allowed by law.

Melanie Triplett-Hines Annie Usher Manuel Valenzuela Ashley Joelle Vasquez Rosalina Vergara Bianca Villanueva Donna Waiid Ronald Whittaker Jeff Williams Elizabeth Willis Patrice Wong Derek Wratchford Stephanie Yoo Cindy Young

# PARENT TESTIMONIAL

My name is Brenda Casanova, and I am a high school English teacher in Boyle Heights, East Los Angeles, and the mother of a three-year-old who attends Young Horizons.

Every day, I feel at ease knowing her educators know her personally and make her feel safe, seen, and welcome—even on tough mornings. The campus reflects how much children matter, with their photos on display and a monthly calendar full of engaging activities designed to help them grow.

My daughter loves the freshly made meals and talks about them daily. The literacy program has been especially impactful, introducing her to new vocabulary, favorite stories, and activities that have boosted her reading skills and love for books.

Her teachers create individualized plans tailored to her needs, and we've cherished family events like the fall festival that bring us closer. We are so grateful for the incredible support and care Young Horizons has given our daughter since she started at just one year old.

This is more than just a school for us. It's a place where our daughter is nurtured, valued, and encouraged to become the wonderful little person she's growing into. We are so thankful for the lasting impact Young Horizons has made on her and our family.

-Brenda Casanova and Christian Portillo

Support our efforts to strengthen early care and education—because every child deserves a strong foundation for a bright future.



DONATE NOW USING QR CODE



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